

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	56	\$5,454,841	\$1,293,141
Finance/Treasury	25	\$2,926,050	\$706,284
Water Operations	23	\$2,563,365	\$562,978
Water Quality	29	\$2,391,867	\$618,272
Customer Service	36	\$2,365,530	\$699,646
Field Services	31	\$2,365,209	\$648,849
Construction Services	27	\$2,286,298	\$595,277
Information Services	19	\$2,117,922	\$508,196
MWRP Operations	22	\$1,740,806	\$473,669
Electrical Services	17	\$1,565,044	\$311,989
Mechanical Services	17	\$1,516,790	\$454,516
Collection Systems	19	\$1,399,223	\$399,356
Water Resources and Policy	13	\$1,384,522	\$391,682
General Managers Office	13	\$1,184,140	\$279,384
Operations Administration	8	\$1,141,661	\$246,841
Water Efficiency	15	\$936,309	\$221,314
Purchasing	13	\$926,460	\$252,636
Automation	7	\$913,031	\$225,073
Regulatory Compliance	9	\$881,849	\$203,763
Facilities Services	9	\$869,186	\$237,918
Public Affairs	7	\$857,244	\$197,265
Water Resources & Environmental Compliance	6	\$819,317	\$178,264
Human Resources	7	\$680,792	\$141,679
Los Alisos Reclamation Plant	6	\$628,829	\$154,970
NTS Operations	13	\$607,161	\$108,788
Fleet Services	7	\$506,806	\$135,627
Asset Systems	5	\$471,235	\$132,222
Safety	4	\$298,319	\$71,592