

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration | 16 | \$1,214,358 | \$337,069 |
| Operations | 11 | \$867,093 | \$303,719 |
| Water Recycling Plant | 8 | \$799,455 | \$272,596 |
| Pump Stations | 8 | \$718,964 | \$258,818 |
| Management | 2 | \$602,397 | \$133,822 |
| Customer Service | 9 | \$600,899 | \$227,806 |
| Collections | 9 | \$402,595 | \$147,222 |
| Engineering | 4 | \$388,619 | \$158,121 |
| Electrical SCADA | 2 | \$214,814 | \$77,017 |
| Laboratory | 2 | \$206,476 | \$63,368 |
| Fleet | 1 | \$93,488 | \$41,743 |