| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administrative | 9 | $\$ 767,611$ | $\$ 184,049$ |
| Field Operations/Maintenance | 6 | $\$ 273,663$ | $\$ 79,419$ |
| Water/Waste Plant | 1 | $\$ 77,583$ | $\$ 26,058$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

