

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff's Department	63	\$4,165,658	\$1,074,123
Human Services/Social Services	39	\$2,153,207	\$525,150
Human Services/Administration	34	\$1,999,394	\$442,613
Behavioral Health	45	\$1,585,790	\$343,550
Employment & Community	31	\$1,472,868	\$452,698
Adult Detention Facility	25	\$1,446,775	\$447,086
Health Department	29	\$1,335,088	\$291,837
Road Department	28	\$1,294,266	\$323,019
Mental Health Services	18	\$930,326	\$192,543
District Attorney	14	\$814,789	\$170,958
Planning	15	\$805,967	\$227,350
Probation	11	\$727,508	\$186,710
Public Works Administration	11	\$699,184	\$161,438
Assessor/Recorder	11	\$666,319	\$153,334
Solid Waste	16	\$642,547	\$163,701
Facilities Maintenance	28	\$604,840	\$176,118
Auditor	9	\$599,940	\$128,050
Engineering	8	\$508,037	\$92,272
Administration	5	\$459,182	\$84,654
Board Of Supervisors	9	\$454,972	\$101,860
Data Processing	6	\$392,173	\$109,085
Library	31	\$380,121	\$61,195
Building Department	7	\$366,722	\$115,122
Fleet Maintenance	8	\$347,480	\$107,853
Human Resources	5	\$309,483	\$69,935
County Counsel	4	\$309,233	\$67,055
Child Support Services	7	\$303,626	\$52,735
Treasurer/Tax Collector	4	\$273,324	\$83,492
Trial Court Security	9	\$222,610	\$16,664
Parks & Recreation	34	\$220,612	\$44,146

Sheriff-Rural Law Enforcement	4	\$209,398	\$48,522
Plant Operation Services	3	\$198,515	\$62,634
Oes Salaries	2	\$173,172	\$38,153
Transit	5	\$150,213	\$43,285
Sheriff Boating Safety	2	\$147,852	\$62,429
Department of Agriculture	3	\$145,137	\$28,648
Farm Advisor	4	\$134,348	\$31,961
Human Services-Alcohol and Drug	3	\$131,015	\$13,242
Juvenile Detention	8	\$128,362	\$14,438
Probation 613 AB109	8	\$125,856	\$31,379
Whole Person Care	4	\$114,974	\$32,770
Energy Grants Community	2	\$114,618	\$31,139
Victim Witness	3	\$110,644	\$23,311
Sheriff-Meth Grant	1	\$92,464	\$21,692
Sheriff's Department-Tobacco Le	1	\$91,351	\$24,570
Election Department	3	\$91,304	\$25,366
Community Corrections	1	\$79,485	\$29,485
Transportation Planning	1	\$78,654	\$16,924
Fire Department	27	\$76,219	\$18,556
Probation SLESF	1	\$75,933	\$22,975
Business & Economic Development	1	\$75,755	\$23,777
County Clerk	3	\$73,193	\$30,579
Senior Nutrition	3	\$50,006	\$24,798
Probation Rev and Recovery	1	\$48,051	\$14,609
Da-Victim Witness	1	\$37,825	\$3,844
Veterans Services	1	\$26,455	\$0
Jail Inmate Welfare	1	\$13,997	\$0
Human Services Administration	1	\$12,883	\$4,960