

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,506,644	\$804,202
Fire	22	\$2,812,994	\$668,170
Administration	16	\$779,019	\$112,223
Library	44	\$772,654	\$117,870
Street	11	\$763,044	\$127,516
Recreation	32	\$761,545	\$88,862
Planning & Building	14	\$621,924	\$141,847
Park	10	\$421,117	\$76,067
Summer Recreation	20	\$68,695	\$2,671
Council	5	\$0	\$0