

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$387,065	\$76,113
Water	3	\$182,086	\$77,974
Legal	1	\$181,000	\$8,847
Maintenance	4	\$174,708	\$71,220
Water Quality	5	\$153,262	\$71,464
Administration	3	\$113,176	\$61,706
Education	1	\$36,513	\$15,607
Board	6	\$1,025	\$83,731