

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$7,269,782	\$2,002,304
Fire	36	\$4,287,758	\$1,012,341
Public Works	42	\$2,345,871	\$580,816
Community Development	18	\$1,343,442	\$286,120
Community Services	66	\$1,018,150	\$159,300
Finance	13	\$871,530	\$187,788
Mission Playhouse	82	\$751,123	\$66,006
Administration	10	\$432,912	\$152,816
Human Resources	6	\$426,412	\$99,122
City Clerk	7	\$343,560	\$85,293