

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$2,228,706	\$639,846
Administration	6	\$761,776	\$189,515
Administrative Services	7	\$669,721	\$146,096
Engineering	6	\$638,447	\$181,765
Customer Service	11	\$542,389	\$173,880
Accounting	5	\$382,877	\$118,843
General Services	3	\$267,155	\$89,602
Information Technology	1	\$138,047	\$29,370
Board Of Directors	6	\$52,957	\$80,366
Youth Work Program	11	\$15,138	\$0