

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	71	\$5,249,007	\$1,776,455
Public Works	39	\$2,412,738	\$987,182
Recreation	58	\$879,942	\$202,059
Community Development	10	\$624,278	\$198,486
Administration	3	\$421,071	\$106,725
Finance	6	\$356,388	\$182,375
Personnel	3	\$225,808	\$91,360
City Clerk	3	\$169,601	\$44,434
Treasurer	2	\$143,331	\$76,278
Council	6	\$81,017	\$74,637