| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 2 | $\$ 165,521$ | $\$ 70,419$ |
| Labor | 4 | $\$ 162,815$ | $\$ 106,043$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,025$ |

