

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	89	\$2,365,277	\$515,709
Administrative Services	26	\$1,739,263	\$250,932
Community Development/Development Service	21	\$1,547,603	\$248,413
Public Works	19	\$1,521,198	\$305,257
Swim & Racquet Park	43	\$289,413	\$50,804