

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	5	\$692,331	\$137,001
Maintenance	15	\$567,341	\$141,930
Operations	15	\$502,071	\$94,838
Engineering	3	\$171,806	\$31,914
Administration	3	\$135,432	\$44,268
Board of Directors	9	\$0	\$0