| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Admin. | 6 | $\$ 614,675$ | $\$ 141,091$ |
| O \& M | 17 | $\$ 567,214$ | $\$ 312,340$ |
| Board Members | 5 | $\$ 11,440$ | $\$ 0$ |

