| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 173,000$ | $\$ 44,470$ |  |
| Maintenance | 2 | $\$ 97,650$ | $\$ 27,855$ |  |
| Board Member | 5 | $\$ 42,230$ | $\$ 0$ |  |

