| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 139,841$ | $\$ 47,000$ |  |
| Maintenance | 5 | $\$ 95,394$ | $\$ 43,060$ |  |
| Board Member | 5 | $\$ 5,925$ | $\$ 0$ |  |

