

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,442,254	\$398,877
Parks & Recreation	117	\$1,315,277	\$183,686
Community Development	13	\$754,024	\$162,909
City Administration	8	\$748,894	\$108,883
Finance	6	\$447,017	\$109,609
Public Safety Center	24	\$303,087	\$57,840
City Clerk	2	\$204,783	\$34,609
Human Resources	3	\$183,633	\$29,686
City Council	5	\$128,243	\$75,617
Commissions/Committees	23	\$13,800	\$0