

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	8	\$1,548,477	\$184,551
Resources Management	13	\$865,679	\$168,356
Electrical Maintenance	9	\$631,385	\$178,117
Customer Accounting	12	\$579,193	\$150,612
Finance And Administration	6	\$558,808	\$120,158
Mechanical Maintenance	9	\$494,335	\$135,184
Operations	9	\$474,722	\$154,040
Civil Maintenance	10	\$462,639	\$144,046
Field Engineering And Planning	7	\$397,200	\$97,179
Preventive Maintenance	8	\$374,157	\$118,220
General Accounting	5	\$348,455	\$97,038
Operations Tfo	7	\$256,880	\$72,670
Public Affairs	3	\$231,741	\$20,983
Human Resources and Administration	7	\$229,069	\$74,862
Operations Hfo	7	\$209,601	\$54,827
Maintenance Support	4	\$204,992	\$44,486
Mechanical Maintenance Pv	3	\$177,359	\$52,946
Director Of Operation Maintenance	1	\$105,094	\$27,774
Bollibokka	1	\$45,576	\$14,035
Board of Directors	9	\$16,800	\$0