

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Water Department | 18 | \$1,049,988 | \$482,306 |
| Administration | 17 | \$922,162 | \$368,165 |
| Equipment Operations | 7 | \$362,270 | \$151,569 |
| Chemical Application | 9 | \$305,036 | \$118,726 |
| Pump Maintenance | 1 | \$77,317 | \$29,606 |
| Maintenance | 1 | \$46,734 | \$11,176 |
| Board Member | 5 | \$0 | \$133,414 |