

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Administration | 8 | \$584,344 | \$99,299 |
| Planning | 7 | \$555,131 | \$112,209 |
| Community Services | 14 | \$458,795 | \$121,634 |
| Administrative Services | 3 | \$319,807 | \$66,721 |
| Council | 5 | \$26 | \$26 |