

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Watches	54	\$7,105,105	\$1,672,180
Suppression	25	\$4,760,261	\$877,602
Paramedics	15	\$2,181,428	\$439,232
General Engineering	15	\$1,750,448	\$193,710
Library Services	64	\$1,633,109	\$205,944
Communications Unit	15	\$1,501,331	\$192,949
Fs Administration	18	\$1,341,036	\$196,417
Parks Maintenance	27	\$1,329,212	\$362,174
City Attorney General Legal	7	\$1,283,769	\$219,003
Harbor Maintenance	37	\$1,235,657	\$274,320
Traffic	10	\$1,226,847	\$234,741
General Investigations	7	\$1,171,887	\$238,355
Harbor Patrol	6	\$1,101,142	\$204,276
Building Services	12	\$1,053,315	\$166,374
Planning Services	9	\$1,003,305	\$131,238
Police Administration	9	\$989,633	\$268,856
Fire Administration	5	\$980,222	\$177,221
Street Maintenance	16	\$910,021	\$236,782
Fire Prevention	5	\$860,537	\$161,202
Investigation	6	\$854,016	\$217,385
Information Technology	8	\$834,348	\$126,447
Special Investigations Unit	4	\$806,092	\$159,052
Canine Unit	5	\$794,004	\$191,350
Records	20	\$785,585	\$138,443
Jail Unit	14	\$778,966	\$170,040
Public Wrks Administration	7	\$770,657	\$123,770
Pier Unit	5	\$731,470	\$167,160
Sewer	8	\$704,699	\$177,325
Police Special Operations	4	\$651,688	\$157,409
Parking Enforcement	15	\$598,202	\$131,035

After School Program	70	\$597,074	\$31,764
Building Occupancy	11	\$584,922	\$159,185
City Attorney Prosecution	5	\$561,657	\$102,694
Operations	3	\$559,374	\$137,704
City Manager	2	\$537,523	\$115,264
Waterfront & Econ Development	3	\$447,674	\$52,633
Performing Arts	44	\$428,871	\$56,957
City Clerk Administration	7	\$416,851	\$83,320
Community Based Officer	2	\$402,992	\$81,040
Transit Admin	5	\$378,529	\$75,168
Human Resrcs Empl Rltns	4	\$376,664	\$59,908
Fleet Services	6	\$374,380	\$112,216
Police Internal Affairs	2	\$362,100	\$104,417
Rec Administration	4	\$304,686	\$60,027
School Resources Officer	2	\$289,388	\$75,650
Solid Waste/Recycling	4	\$279,855	\$54,957
Fire Special Services	1	\$270,888	\$57,148
Mayor And City Council	7	\$231,614	\$73,057
Housing Authority	5	\$220,191	\$37,975
User Pay Program	24	\$212,394	\$32,162
Street Lighting	2	\$209,628	\$43,170
Senior Family Services	11	\$191,028	\$12,860
Crossing Guards	23	\$184,411	\$655
Rec Fac Administration	2	\$175,435	\$31,302
Personnel And Training	5	\$164,437	\$19,600
Seaside Lagoon	48	\$157,491	\$1,550
City Treasurer	2	\$146,775	\$35,399
Administrative Services	1	\$121,421	\$26,805
Street Cleaning	2	\$120,576	\$50,336
Alta Vista Facility	9	\$116,758	\$6,717
Hmn Resources Risk Mgmt	1	\$110,784	\$25,407
Special Projects	1	\$101,371	\$7,964

Aviation Gym	6	\$101,274	\$17,685
Property And Evidence	1	\$97,063	\$21,564
Harbor Parking Structures	2	\$94,881	\$24,028
Teen Activities	8	\$87,625	\$13,427
Court Liaison/Overtime	1	\$83,848	\$16,410
Crime Lab Unit	1	\$76,669	\$11,790
Plan Check	2	\$57,596	\$1,775
Summer Playground	11	\$54,407	\$738
Technical Services Unit	1	\$44,156	\$3,117
Wilderness Park	4	\$37,476	\$3,178
Breakwater Program	4	\$13,845	\$0
Disabled Recreation	1	\$11,022	\$0
Heritage Court	1	\$6,936	\$0
Camp Wilderness	2	\$4,618	\$0
Recreation Services	1	\$4,376	\$400