

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Administration | 7 | \$152,705 | \$22,886 |
| Chief Plant Operator | 1 | \$58,446 | \$16,875 |
| Operator Grade II | 2 | \$31,843 | \$2,088 |
| Operator Grade I | 1 | \$22,305 | \$1,625 |
| Operator In Training | 1 | \$2,024 | \$0 |