

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	15	\$869,943	\$332,920
Administration	12	\$839,640	\$237,648
Fire	25	\$384,788	\$72,000
Parks And Recreation	2	\$70,543	\$10,601
Board Member	5	\$24,000	\$0