

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
General	1	\$88,740	\$27,820
Maintenance	3	\$26,556	\$0
Clerical	1	\$23,790	\$714
Board Of Directors	5	\$6,400	\$0