

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|------------------|--------------------|---|
| Administration/Maint | 1 | \$77,413 | \$26,805 |
| Maintenance | 2 | \$60,930 | \$6,619 |
| Administration | 5 | \$59,536 | \$39,862 |