| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration/Maint | $\mathbf{1}$ | $\$ 77,413$ | $\$ 26,805$ |
| Maintenance | 2 | $\$ 60,930$ | $\$ 6,619$ |
| Administration | 5 | $\$ 59,536$ | $\$ 39,862$ |

