| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 137,350$ | $\$ 7,475$ |  |
| Administration | 2 | $\$ 71,927$ | $\$ 2,431$ |  |
| Board Member | 6 | $\$ 2,580$ | $\$ 0$ |  |

