

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Field Staff  | 17        | \$2,093,338 | \$511,526                              |
| Management   | 5         | \$753,688   | \$220,756                              |
| Office Staff | 5         | \$415,981   | \$195,961                              |
| Board Member | 5         | \$21,800    | \$0                                    |