

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$1,320,507	\$278,618
Systems Operator	10	\$874,821	\$225,576
System Service	11	\$769,584	\$241,566
Wastewater Plant Operations	11	\$695,827	\$163,933
Engineering	8	\$681,327	\$156,047
Construction/Maintenance	8	\$527,216	\$170,482
Collection	9	\$512,144	\$158,201
Operations Support	3	\$288,811	\$66,438
Board Of Directors	6	\$25,615	\$0