

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd-Od-Patrol	101	\$11,844,830	\$3,734,267
Pd-Is-Det Bureau	47	\$6,471,124	\$1,977,793
Pd-Od-Traffic	23	\$2,214,342	\$512,278
Pd-As-Dispatch	32	\$2,209,194	\$335,318
Pwu-Solid Waste	42	\$1,808,226	\$298,304
Ns-Comm Services	118	\$1,590,287	\$82,805
Pd-As-Jail Services	23	\$1,450,259	\$211,858
Wrd-Water Dist	32	\$1,397,728	\$217,520
Wrd-Admin	16	\$1,340,973	\$170,150
Pd-Co-Admin	7	\$1,210,413	\$333,616
Wrd-Water Prod	18	\$1,140,168	\$157,319
Pd-As-Records	27	\$1,024,175	\$178,373
Fn-Revenue Management	16	\$973,629	\$150,594
Pwu-Equip Maintenance	18	\$963,096	\$181,856
Wrd-Water Tret	10	\$950,878	\$123,978
Ns-Housing Auth	16	\$900,793	\$142,640
Pd-Is-Spec Inv	6	\$897,173	\$269,925
Pd-As-Admin Services	11	\$875,178	\$117,378
Ad-Admin	7	\$812,333	\$91,375
Pd-Co-Training	9	\$779,345	\$199,913
Ds-Planning	12	\$769,535	\$134,995
Fn-Accounting	12	\$694,171	\$104,982
Hr-Personnel	12	\$631,153	\$71,165
Pw-Sm-St Maintenance	12	\$611,730	\$130,685
Ns-Housing Services	10	\$583,038	\$83,938
Wrd-Wastewater	8	\$576,784	\$111,682
Pw-Admin	7	\$576,417	\$81,231
Ds-Code Comp	10	\$575,819	\$125,231
Pw-En-Admin	10	\$543,625	\$84,122
Pd-Co-Int Affairs	4	\$531,324	\$179,566

Lb-Admin	20	\$389,790	\$0
Pd-Is-Admin	2	\$360,669	\$158,023
It-Tech Support	5	\$357,558	\$54,359
Fn-Admin	4	\$346,668	\$30,285
Pd-Od-Youth Services	3	\$323,276	\$105,530
Pw-Pl-Admin	4	\$320,774	\$51,483
Ns-Admin	2	\$311,749	\$35,678
Ds-Admin	3	\$311,290	\$31,087
Pd-Od-Comm Programs	3	\$309,756	\$83,798
Hr-Risk Management	4	\$303,530	\$52,108
City Clerk	8	\$298,271	\$49,523
It-Admin	2	\$269,377	\$40,008
Pw-To-Signal Lt	3	\$268,795	\$44,276
Pw-Fac Maintenance	4	\$267,302	\$45,937
Pd-Od-Admin	2	\$258,774	\$105,768
Pw-En-Design	3	\$230,948	\$32,742
Pw-En-Trans-Dev	2	\$224,980	\$30,016
Pd-As-Prop-Evidence	5	\$219,478	\$40,443
Pw-En-Construction	3	\$213,691	\$38,559
Wrd-Water Dist-Met	5	\$194,894	\$33,808
Fn-Purchasing	4	\$157,125	\$30,131
Mayor-Council	8	\$154,102	\$47,132
Pw-To-Paint-Sign	4	\$146,430	\$32,506
Fn-Payroll	2	\$124,147	\$26,857
Pw-Parks Fac Main	2	\$121,680	\$17,276
Pw-To-Admin	1	\$114,095	\$14,935
Pw-En-Env-Sp Project	1	\$99,449	\$8,915
Pw-Sm-Admin	2	\$96,732	\$15,696
Pd-Is-Aero Bur	4	\$62,287	\$0
Pw-Pl-Parks Maintenance	2	\$31,170	\$1,395
Lb-Loan Services	2	\$29,672	\$0
City Attorney	1	\$23,950	\$5,404

Wrd-Warehouse	1	\$9,061	\$0
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