

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	23	\$1,796,042	\$468,174
Parks & Recreation	78	\$1,481,694	\$315,904
Governance & Administrative Services	12	\$1,082,977	\$313,466
Engineering	6	\$799,040	\$128,852
Technical Services	6	\$466,899	\$120,216
Board of Directors	6	\$23,871	\$83,478