

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,771,284	\$622,189
Administration	15	\$1,175,707	\$276,626
Engineering	5	\$530,836	\$131,208
Parks	21	\$291,956	\$105,826
Conference Center	5	\$226,081	\$95,175
Auto Shop	1	\$86,249	\$25,149
Board Of Directors	5	\$24,000	\$122,675