

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	42	\$4,496,443	\$1,366,482
Water	15	\$1,810,387	\$642,167
Administrative Services	21	\$1,650,214	\$681,592
General Management	4	\$674,956	\$208,291
Conservation	2	\$176,616	\$49,960
Board	5	\$24,000	\$152,790