| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operation/Maintenance | 5 | $\$ 288,771$ | $\$ 113,483$ |  |
| Administration | 3 | $\$ 106,341$ | $\$ 45,709$ |  |
| Management | 1 | $\$ 94,423$ | $\$ 30,513$ |  |
| Seasonal | 1 | $\$ 8,878$ | $\$ 0$ |  |
| Governing Body | 1 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

