| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance/Operations | 7 | $\$ 397,632$ | $\$ 107,724$ |
| Administration | 2 | $\$ 169,842$ | $\$ 77,007$ |
| Governing Board | 5 | $\$ 15,000$ | $\$ 0$ |

