| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Office Personnel | 6 | $\$ 377,052$ | $\$ 66,066$ |  |
| Field Personnel | 10 | $\$ 367,585$ | $\$ 67,921$ |  |
| Governing Body | 6 | $\$ 6,400$ | $\$ 0$ |  |

