| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 213,204$ | $\$ 66,540$ |  |
| Administration | 2 | $\$ 71,600$ | $\$ 40,351$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

