

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	407	\$45,931,901	\$21,025,299
Water & Power	395	\$40,466,939	\$16,458,453
Fire	190	\$29,227,253	\$12,107,662
Public Works	307	\$23,400,414	\$11,380,357
DoIT	75	\$8,070,824	\$3,455,350
Planning	80	\$7,173,225	\$3,301,612
Info Services	148	\$6,165,764	\$2,736,506
Health	108	\$6,144,359	\$3,056,738
Finance	75	\$5,760,553	\$2,808,137
Human Services	275	\$5,249,985	\$1,906,983
Transportation	57	\$4,521,753	\$2,068,970
City Attorney	34	\$3,915,645	\$1,613,317
City Manager	38	\$3,912,745	\$1,751,599
Human Resources	41	\$3,138,831	\$1,366,754
Housing	19	\$1,558,367	\$664,696
MASH	62	\$1,407,556	\$192,501
City Clerk	13	\$1,054,422	\$540,250
City Council	20	\$994,200	\$581,317