

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$1,757,181	\$470,773
Operations	16	\$1,663,919	\$569,948
Pumps	15	\$1,305,282	\$421,855
Underground Water	12	\$1,120,822	\$310,178
Underground Sewer	12	\$931,904	\$327,157
Administration	4	\$838,990	\$117,027
Inspections	7	\$562,471	\$162,685
Lab	6	\$536,247	\$138,125
Finance	4	\$510,925	\$122,353
Water Reuse	5	\$510,220	\$115,888
Heavy Maintenance	6	\$506,099	\$187,392
Customer Service	6	\$502,942	\$162,511
Information Technology	4	\$439,575	\$144,060
Accounting	4	\$417,856	\$149,374
Electrical	4	\$402,859	\$150,505
Purchasing	3	\$379,225	\$109,264
Equipment Repair	3	\$279,283	\$106,166
Human Resources	2	\$238,964	\$82,300
Field Operations	1	\$159,777	\$41,365
Plant Operations	1	\$156,037	\$46,345
Public Affairs/Water Conservation	1	\$125,503	\$40,101
Board Of Directors	5	\$24,067	\$131,454