| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 17 | $\$ 1,212,266$ | $\$ 435,305$ |
| Administration | 7 | $\$ 494,835$ | $\$ 187,709$ |
| Board Of Directors | 5 | $\$ 22,800$ | $\$ 0$ |

