

| Department             | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Operations Maintenance | 3         | \$93,433    | \$21,508                               |
| Administration         | 2         | \$74,751    | \$10,213                               |
| Board Member           | 5         | \$8,120     | \$0                                    |