| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Distribution | 3 | $\$ 228,242$ | $\$ 91,716$ |  |
| Treatment | 2 | $\$ 81,387$ | $\$ 41,557$ |  |
| Customer Svs | 2 | $\$ 78,699$ | $\$ 17,142$ |  |
| Administration | 2 | $\$ 76,052$ | $\$ 33,206$ |  |
| District Board | 1 | $\$ 0$ | $\$ 0$ |  |

