

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	147	\$1,411,903	\$38,202
Non-Sworn Patrol	27	\$748,417	\$199,777
Landscape Maintenance	30	\$675,753	\$137,863
Management Services	13	\$669,041	\$132,000
Public Works Administration	7	\$645,979	\$187,612
Finance	10	\$635,611	\$167,830
City Manager	6	\$560,858	\$118,762
Facility Maintenance	16	\$437,415	\$150,467
Code Enforcement	9	\$370,887	\$118,262
Development Services	4	\$335,855	\$93,231
Public Safety Administration	5	\$315,597	\$103,194
Water Distribution	6	\$312,461	\$125,877
Planning Department	6	\$277,394	\$59,160
Parks And Recreation	20	\$274,660	\$56,079
Facilities	28	\$259,810	\$41,351
Community Services and Recreation Administration	3	\$249,634	\$44,751
Gang Resistance Is Paramount	13	\$249,044	\$60,308
Water Production	4	\$228,885	\$62,480
Road Maintenance	5	\$199,614	\$45,170
Water Billing	5	\$187,570	\$60,018
Planning Department Administration	4	\$138,497	\$33,813
Public Safety	1	\$107,330	\$20,502
Human Resources Department	3	\$106,971	\$14,388
City Council	6	\$87,746	\$35,257
Water Customer Service	3	\$80,451	\$11,031
Customer Service	2	\$75,896	\$30,692
Sports	5	\$63,048	\$0
Elderly Nutrition	7	\$54,445	\$0
Planning Commission	5	\$14,000	\$0
Instructional Classes/Special Events	2	\$8,660	\$0

Community Services And Recreation Commission	6	\$5,100	\$0
Public Safety Commission	5	\$4,200	\$0
Public Works Commission	5	\$3,600	\$0
Senior Commission	6	\$3,000	\$0
Aquatics	1	\$233	\$0