| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Works | 6 | $\$ 309,790$ | $\$ 107,313$ |
| Administration | 4 | $\$ 232,086$ | $\$ 81,953$ |
| Board Of Directors | 6 | $\$ 26,400$ | $\$ 861$ |

