

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$484,510	\$214,426
Construction/Snow Removal	16	\$260,903	\$93,304
Operations	2	\$195,147	\$86,460
Water/Waste Water	3	\$183,829	\$59,288
Electric/Propane	3	\$159,810	\$61,042
District Board	6	\$24,400	\$103,260
Fire Department	1	\$4,509	\$0