

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	377	\$56,107,413	\$12,048,633
Technology Resource Center	316	\$34,801,559	\$7,878,323
System Operation And Reliability	212	\$30,294,153	\$6,368,454
Design Resource Center	149	\$15,051,566	\$3,649,896
Sales And Service	231	\$13,563,463	\$4,411,239
Facilities	103	\$10,958,857	\$2,990,073
Generation Maintenance	71	\$10,201,155	\$2,298,360
Communication And Advertising Services	93	\$8,605,062	\$2,183,237
Retail, Production, Delivery And Sales	79	\$7,818,021	\$1,836,372
Human Resources	78	\$7,312,239	\$1,669,803
Financial Services	87	\$7,210,952	\$2,145,422
Distribution Services Supervisor	36	\$6,455,202	\$1,345,358
Energy Trading And Contracts	44	\$6,310,185	\$1,297,676
Environmental And Real Estate Staff	58	\$5,999,470	\$1,394,031
Business Planning And Budget	44	\$5,354,417	\$1,183,649
Programs And Services	50	\$5,173,615	\$1,274,614
Generation Design	40	\$4,717,485	\$1,082,065
Controller And Accounting	45	\$4,127,079	\$1,049,503
General Manager's Office	18	\$4,054,150	\$663,659
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	34	\$3,840,695	\$849,421
Protection, Safety, And Environmental Services	48	\$3,720,782	\$929,627
Legislative And Regulatory	25	\$3,178,782	\$800,399
Generation Management	29	\$3,137,310	\$791,204
Warehouse	31	\$3,085,669	\$955,719
Community Energy Services	29	\$3,065,476	\$800,053
General Counsel	28	\$3,062,646	\$632,738
Customer Leadership And Business	23	\$3,047,296	\$683,616
Transportation	32	\$3,006,260	\$905,410
Supply Chain Services	29	\$2,770,230	\$655,215
Treasury	23	\$2,697,336	\$590,448

Distributed Energy Strategy	17	\$2,262,976	\$531,903
Business And Technology Resource Center	23	\$2,243,154	\$630,958
Audit And Quality Service	13	\$1,573,232	\$303,128
Energy Supply Planning And Scheduling	10	\$1,053,695	\$222,575
Image Production And Postal Services	13	\$739,046	\$204,551
Workforce Management	8	\$696,226	\$158,520
Procurement, Warehouse And Fleet	5	\$525,434	\$105,642
Board Office	4	\$350,049	\$102,157
Rancho Seco Nuclear Operations Fuel	2	\$346,096	\$52,533
Board Of Directors	9	\$213,554	\$75,918
Organization Capability And Effectiveness	1	\$59,754	\$9,094
Sustainable Communities	1	\$13,226	\$0