

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Field Services | 16 | \$1,258,934 | \$450,201 |
| Technical Services | 8 | \$735,781 | \$209,719 |
| Administrative Services | 5 | \$560,441 | \$181,694 |
| Board Member | 5 | \$36,100 | \$0 |