

Department	Employees	Total Wages	Total Retirement & Health Contribution
Service Center	21	\$2,025,331	\$804,331
Administration	6	\$512,840	\$198,739
Customer Service	7	\$392,650	\$197,446
IT	3	\$253,893	\$129,260
Elected Board Member	5	\$10,800	\$130,960