

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pipeline	116	\$11,133,792	\$3,153,098
Plant Operations	76	\$8,913,109	\$2,328,070
Paving	67	\$7,246,035	\$2,377,326
Wastewater Maintenance	61	\$6,531,722	\$2,006,354
Maintenance Support East	52	\$6,135,424	\$1,959,139
North Area Service Center	53	\$5,838,971	\$1,842,817
Water Treatment	48	\$5,672,040	\$1,479,892
East Area Service Center	52	\$5,611,249	\$1,795,226
South Area Service Center	50	\$5,608,947	\$1,606,584
Maintenance Support West	46	\$5,541,281	\$1,664,173
It Applications	37	\$5,424,369	\$1,495,899
Central Area Service Center	49	\$5,128,817	\$1,506,532
Pardee	48	\$5,127,664	\$1,706,329
It Operations	36	\$4,715,623	\$1,316,586
Contact Center	57	\$3,906,863	\$1,317,953
Accounting	37	\$3,861,649	\$1,091,972
Meter Reading	50	\$3,778,368	\$1,265,195
Equipment Support	39	\$3,764,966	\$1,247,051
Facilities Maintenance	41	\$3,667,361	\$1,201,194
Environmental Testing & Qa	36	\$3,501,280	\$1,061,043
Fleet Maintenance	33	\$3,409,957	\$1,101,406
System Water Quality Section	28	\$2,887,615	\$862,105
Field Services	32	\$2,814,748	\$931,568
Continuous Operations	21	\$2,777,361	\$725,547
Aqueduct	24	\$2,655,912	\$903,344
Office Of General Counsel	17	\$2,607,524	\$709,607
Wastewater Design	21	\$2,481,078	\$671,505
Water Supply Improvements	17	\$2,326,692	\$643,631
Surveying	21	\$2,308,822	\$627,147
Project And Construction Management	16	\$2,071,980	\$468,807

Water Distribution	16	\$2,014,857	\$524,626
Water Conservation	19	\$1,991,634	\$542,526
Construction Mgt And Insp-Grp3	15	\$1,944,660	\$516,191
Wastewater Department Administration	11	\$1,872,851	\$530,087
Janitorial Support	25	\$1,650,649	\$565,219
Construction Mgt And Insp-Grp4	14	\$1,585,855	\$499,669
Pipeline Design	12	\$1,581,771	\$432,554
Purchasing	15	\$1,553,322	\$418,127
Omg Administration	9	\$1,533,879	\$390,754
Recruitment And Classification	14	\$1,474,993	\$441,626
Materials And Supplies	18	\$1,473,736	\$470,619
Drafting	14	\$1,469,923	\$516,692
Geotechnical Engineering	13	\$1,425,638	\$382,958
Employee Services	13	\$1,405,292	\$427,213
Office Of The Gm-Communication	11	\$1,403,368	\$365,297
Project Management Office	12	\$1,388,741	\$364,200
Distribution System Engineer & Corcont	14	\$1,385,990	\$372,281
Civil Structural	9	\$1,307,828	\$338,224
Asset Management	9	\$1,261,096	\$326,250
Chevron Reclamation O & M	8	\$1,253,316	\$322,457
Construction Mgt And Insp-Grp1	9	\$1,252,230	\$276,480
Environmental Compliance	9	\$1,250,438	\$332,318
Meter Maintenance	13	\$1,236,910	\$406,329
Scada Engineering Section	9	\$1,191,632	\$375,184
Mech And Instruction Engineering	9	\$1,168,417	\$316,034
Lrgdiam Pipelines & Aqueducts	9	\$1,110,857	\$318,920
Specifications & Eng Support	8	\$1,095,896	\$323,545
Electrical Engineering	10	\$1,068,962	\$272,873
Workplace Health & Safety	10	\$1,065,062	\$324,805
Budget Office	9	\$1,002,540	\$294,586
Infrastructure Management	7	\$999,443	\$284,059
Pipeline Rebuild	9	\$979,083	\$293,789

New Business Office	9	\$977,388	\$260,398
Construction Mgt And Insp-Grp2	7	\$969,815	\$241,619
It Security	6	\$967,387	\$278,923
Process Engineering	7	\$965,355	\$263,479
Ics Engineering	7	\$957,416	\$278,065
Treatment Administration	7	\$950,154	\$259,314
Fisheries & Wildlife-Mok Ofc	10	\$943,062	\$338,594
Water Treatment Plant Improvements	7	\$933,997	\$269,615
Customer Information System	9	\$918,470	\$302,243
Water Service Planning	8	\$910,589	\$213,571
Water Supply Engineering	7	\$908,111	\$254,885
Wastewater Planning	8	\$902,434	\$223,262
Lafayette Recreation Area	11	\$902,365	\$267,129
Mail Remittance & Processing	12	\$901,276	\$281,428
Plant Inspection	7	\$887,765	\$241,161
Facilities Engineering	8	\$884,110	\$223,490
Industrial Discharger	9	\$867,570	\$285,280
Risk Management	8	\$854,281	\$241,873
Engineering Administration	4	\$811,489	\$223,152
Resource Recovery Program	6	\$782,376	\$238,295
Employee Development	7	\$776,773	\$192,895
Employee Relations	6	\$748,944	\$239,581
Mapping Services	7	\$734,737	\$211,080
Plant Engineering Services	5	\$723,809	\$168,633
Engineering Technical Support	9	\$704,597	\$209,682
Treasury Operations	4	\$701,482	\$145,460
Major Facilities	7	\$695,211	\$165,956
Distribution System Planning	5	\$685,709	\$195,261
Water & Natural Res Admin	4	\$681,700	\$217,129
Commissioning Services Group	5	\$663,151	\$160,479
Water Rights And Proceedings	4	\$631,289	\$177,052
Mokelumne Watershed Unit	6	\$624,244	\$251,970

Water Resource Projects	5	\$620,984	\$161,235
Pressure Zone Planning	5	\$620,929	\$135,341
Real Estate Services	5	\$596,172	\$190,523
Resource Patrol Unit	8	\$595,251	\$222,239
Ww It Services	4	\$594,153	\$143,275
Office Of The General Manager	3	\$588,140	\$129,104
Distribution Engineering	4	\$584,950	\$185,326
Electrical & Control Eng	4	\$575,601	\$120,899
Security & Emergency Preparedness	5	\$572,775	\$156,419
Local Watershed Section	5	\$534,277	\$194,429
Inflow Infiltration Control Program	4	\$529,172	\$139,795
Water Supply	5	\$524,294	\$192,389
Pardee Camanche Rec Unit	5	\$523,703	\$216,346
Diversity And Inclusion	4	\$512,505	\$138,194
Building Services	7	\$510,111	\$145,213
Pipeline Drafting	5	\$498,309	\$178,902
Inter-Governmental Affairs	3	\$494,148	\$141,600
Control Systems Management	3	\$477,736	\$133,443
Retirement System - Admin	4	\$471,479	\$142,215
Distribution Maintenance & Construction Admin	3	\$471,194	\$142,059
Mokelumne Watershed & Recreation	4	\$458,299	\$158,188
Fisheries & Wildlife-Eb Office	5	\$454,767	\$144,277
Ww Treatment Optimization	3	\$454,052	\$129,720
San Pablo Recreation Area	4	\$453,996	\$169,481
Water Supply Systems Modeling	3	\$439,348	\$120,885
Isd Administration	3	\$428,261	\$121,176
Maintenance Support Admin	4	\$420,339	\$116,992
Water Resources Planning Admin	3	\$411,825	\$105,583
Water Distribution Planning	4	\$399,212	\$115,106
East Bay Watershed Resources	4	\$393,398	\$115,982
Construction	4	\$387,061	\$127,180
Finance Department Admin	3	\$385,753	\$122,478

Human Resource Administration	2	\$379,758	\$92,617
Office Of The Secretary	3	\$368,537	\$134,580
Water Quality Office	2	\$359,746	\$99,278
Local Watershed & Recreation	3	\$347,776	\$105,319
Design Admin	4	\$339,432	\$87,516
Engineering Services	2	\$320,948	\$88,634
Pipeline Administration	2	\$315,542	\$74,618
Office Of Internal Audit	2	\$314,708	\$93,143
Customer Services Admin	2	\$310,653	\$94,930
Customer Services Support Adm	2	\$307,168	\$84,668
Records Management	4	\$305,904	\$88,708
Pipeline Infrastructure	2	\$298,436	\$77,558
Facilities Mte & Construction Admin	2	\$294,998	\$70,146
Operations	2	\$291,487	\$85,439
Regulatory Compliance Admin	3	\$285,772	\$97,569
Contract Equity Office	3	\$284,050	\$77,747
Reprographics	3	\$255,200	\$88,018
Natural Resources Admin	2	\$168,780	\$42,285
Board Of Directors	7	\$107,945	\$111,027
Water Resources Department	1	\$20,251	\$3,657