| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Police | 45 | \$3,953,320 | \$1,166,035 |
| City Manager | 3 | \$423,187 | \$36,497 |
| Finance | 7 | \$350,014 | \$57,375 |
| Streets | 6 | \$328,587 | \$111,944 |
| Public Works | 2 | \$223,137 | \$38,218 |
| Planning | 3 | \$142,899 | \$21,852 |
| Parklands | 1 | \$85,017 | \$19,247 |
| City Clerk | 2 | \$76,813 | \$6,105 |
| Building | 1 | \$73,094 | \$16,274 |
| City Council | 5 | \$0 | \$0 |