

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	34	\$1,935,031	\$512,945
Finance	14	\$1,117,175	\$275,122
Public Works-Administration	14	\$1,115,689	\$268,992
Traffic Engineering	10	\$1,043,193	\$240,100
Sewer Maintenance	16	\$1,025,178	\$251,179
Building And Safety	16	\$1,018,588	\$315,501
Aquatics	137	\$935,351	\$56,815
Government Facilities	17	\$869,317	\$254,429
Planning	9	\$812,287	\$175,891
Engineering	10	\$785,451	\$173,367
Landscape Maintenance District	15	\$783,930	\$253,341
City Manager	5	\$744,865	\$147,364
City Attorney	5	\$634,135	\$169,362
Public Security	65	\$600,277	\$28,106
Admin Services	5	\$528,592	\$111,032
Economic Development	6	\$484,346	\$143,921
Park Maintenance	7	\$480,331	\$135,573
Parks & Recreation Admin	9	\$450,353	\$80,722
Code Enforcement	7	\$437,284	\$122,205
Housing Development	4	\$402,806	\$91,752
Youth Sports	35	\$401,166	\$17,186
Recreation	34	\$359,774	\$26,714
Special Events	66	\$357,678	\$9,566
Human Resources	8	\$354,064	\$72,036
Communications	3	\$326,844	\$75,947
Parking Enforcement	22	\$320,218	\$23,098
Rec & Culture-Aquatic Park	80	\$308,346	\$22,377
City Clerk	5	\$304,137	\$53,435
Neighborhood Services	7	\$286,698	\$85,807
Palmdale Playhouse	28	\$233,423	\$32,731

Legacy Commons	9	\$176,873	\$29,669
Geographic Information Systems	1	\$115,753	\$32,277
Community Service Officer	2	\$105,268	\$38,691
Transit Service	2	\$86,663	\$38,310
Eastside Recreation Center	9	\$83,999	\$0
Records Management	4	\$83,027	\$37,028
Cdbg Saves Administration	4	\$76,508	\$4,094
Cultural Center	1	\$75,581	\$9,995
Heritage Air Park	1	\$74,033	\$15,887
Landscape Maintenance-Gen Benefit	1	\$65,494	\$26,852
City Council	5	\$64,512	\$43,214
St Light Assessment Dist No.1	6	\$22,193	\$0
Westside Recreation Center	2	\$9,892	\$0
Planning Commission	6	\$4,500	\$0