

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	70	\$3,350,868	\$1,039,346
Public Safety	66	\$3,169,993	\$759,446
Recreation Admin.	82	\$1,520,952	\$301,018
Equipment Maintenance	19	\$1,183,709	\$437,815
Finance Operations	15	\$1,087,030	\$407,885
Transit Administration	11	\$907,444	\$350,033
Transit Operations/Admin	10	\$836,387	\$316,847
Facilities Maintenance	23	\$820,570	\$329,576
Norwalk Arts & Sports Complex	37	\$803,424	\$142,583
Senior Programs	24	\$704,039	\$198,464
Park Maintenance-Landscape	17	\$694,537	\$304,105
Building & Safety	9	\$624,597	\$242,931
City Manager's Office/Admin.	6	\$623,396	\$285,350
Human Resources	7	\$564,094	\$186,580
Water/Maintenance & Operations.	6	\$556,027	\$202,440
City Clerk	7	\$554,158	\$205,694
Park Maintenance-Facilities	11	\$511,869	\$183,097
Social Services Admin.	15	\$510,039	\$144,765
Community Development-Planning	6	\$503,369	\$200,157
Public Services/Admin.	7	\$481,276	\$186,827
Housing Authority	6	\$447,925	\$219,626
Community Development Operations	5	\$422,372	\$151,141
Community Information	5	\$376,593	\$136,998
Child Care Program	9	\$363,475	\$161,728
Engineering	4	\$318,863	\$122,698
Tree Maintenance	6	\$306,831	\$105,374
Street Maintenance	4	\$299,904	\$143,729
Aquatics	48	\$281,743	\$0
Traffic Maintenance	4	\$253,918	\$135,917
Graffiti Removal	5	\$239,138	\$113,058

Cdbg-Residential Rehab	3	\$213,528	\$92,211
Mayor & Council	6	\$193,017	\$92,013
Signals & Street Lighting	2	\$179,567	\$76,660
Cable Tv	7	\$159,680	\$38,744
Greenscape Maintenance	2	\$138,724	\$72,792
Summer Youth Employment	51	\$118,506	\$0